

# Tenancy Budget

## EX22C - 22C Exmouth Street including

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
23/24	Common Area Maintenance	101	0.00	29.94	0.00
23/24	Water	13	110	29.94	32.93
23/24	Fire Alarm Testing	21	1072.8	29.94	321.20
23/24	Emergency Lighting	52	127.2	29.94	38.08
23/24	BWOF Signage & Passives Checks	61	696.22	29.94	208.45
23/24	Fire System Maintenance	63	250	29.94	74.85
23/24	Fire System Callouts	64	0.00	29.94	0.00
23/24	Management Fee	65	4316.52	29.94	1,292.37
23/24	Issue Building WOF	80	233.2	29.94	69.82
23/24	Auckland Council WOF Fee	84	136.52	29.94	40.87
23/24	Gutter Clean	94	350	29.94	104.79
<b>Opex (charged monthly) Approximate ex GST (annual est. total)</b>					<b>2,183.36</b>
23/24	Rates (split to quarterly)	28			6,814.94
23/24	Insurance (charged annually)	29			3,757.91
<b>TOTAL exclusive GST</b>					<b>12,756.21</b>