

Tenancy Budget

NN47 - 47 New North Road, Eden Terrace

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
23/24	Common Area Maintenance	101	0.00	11.58	0.00
23/24	Water	13	110	11.58	12.74
23/24	Fire Alarm Testing	21	1072.8	11.58	124.23
23/24	Emergency Lighting	52	127.2	11.58	14.73
23/24	BWOF Signage & Passives Checks	61	696.22	11.58	80.62
23/24	Waste Water Charge	62	540	11.58	62.53
23/24	Fire System Maintenance	63	250	11.58	28.95
23/24	Fire System Callouts	64	0.00	11.58	0.00
23/24	Management Fee	65	4316.52	11.58	499.85
23/24	Issue Building WOF	80	233.2	11.58	27.00
23/24	Auckland Council WOF Fee	84	136.52	11.58	15.81
23/24	Gutter Clean	94	350	11.58	40.53
Opex (charged monthly) Approximate ex GST (annual est. total)					906.99
23/24	Rates (split to quarterly)	28			2,635.84
23/24	Insurance (charged annually)	29			1,453.46
TOTAL exclusive GST					4,996.29