

Tenancy Budget

EX22B - 22B Exmouth Street, Eden Terrace

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
23/24	Common Area Maintenance	101	0.00	11.43	0.00
23/24	Water	13	110	11.43	12.57
23/24	Fire Alarm Testing	21	1072.8	11.43	122.62
23/24	Emergency Lighting	52	127.2	11.43	14.54
23/24	BWOF Signage & Passives Checks	61	696.22	11.43	79.58
23/24	Waste Water Charge	62	540	11.43	61.72
23/24	Fire System Maintenance	63	250	11.43	28.58
23/24	Fire System Callouts	64	0.00	11.43	0.00
23/24	Management Fee	65	4316.52	11.43	493.38
23/24	Issue Building WOF	80	233.2	11.43	26.65
23/24	Auckland Council WOF Fee	84	136.52	11.43	15.60
23/24	Gutter Clean	94	350	11.43	40.01
Opex (charged monthly) Approximate ex GST (annual est. total)					895.25
23/24	Rates (split to quarterly)	28			2,601.70
23/24	Insurance (charged annually)	29			1,434.63
TOTAL exclusive GST					4,931.58